

CITY OF KENORA
DELETED PROJECTS LIST - CAPITAL SPENDING
2018-2022

FUNCTIONAL AREA	Total Cost	Net Tax Levy
General Government		
Finance	90,000	90,000
Information Technology	15,000	15,000
Protection		
Fire	540,000	540,000
Police Building	15,000	15,000
Transportation		
Paved Roads	300,000	300,000
Docks	22,000	22,000
PW Barsky Facility	30,000	30,000
Recreation & Cultural		
Parks	45,000	45,000
Parks Vehicles & Equipment	50,000	50,000
Anicinabe Park	450,000	450,000
KRC	15,500	15,500
KRC External Facilities	160,000	160,000
Library	60,000	60,000
Planning & Development		
Planning Operations	20,000	20,000
Tourism	25,000	25,000
Special Events	55,000	55,000
TOTAL CAPITAL EXPENDITURES	1,892,500	1,892,500

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FUNCTIONAL AREA: GENERAL GOVERNMENT

#	Description	Total Cost	Net Tax Levy	Description / Reason for Deletion
20.131.01	Finance Folder/Inserter Postage Machine	90,000	90,000	Looking into lease instead of purchase, to be included in operating budget
18.134.05	Information Technology Training Lab	15,000	15,000	Not current priority
	FUNCTIONAL TOTALS	105,000	105,000	

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FUNCTIONAL AREA: PROTECTION

#	Description	Total Cost	Net Tax Levy	Description / Reason for Deletion
	Fire			
19.212.02	Fire Boat	80,000	80,000	Pushed back due to purchase of new aerial truck
20.212.02	Tanker/Pumper	460,000	460,000	Pushed back due to purchase of new aerial truck
	Police Building			
U18.229.01	Building Condition Report	15,000	15,000	Not current priority
	FUNCTIONAL TOTALS	555,000	555,000	

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FUNCTIONAL AREA: TRANSPORTION

#	Description	Total Cost	Net Tax Levy	Description / Reason for Deletion
18.313.05	Paved Roads Rehabilitation and paving Darlington Drive	300,000	300,000	Part of municipal paving program
18.381.03	Docks Keewatin KMA dock trunk extension	22,000	22,000	Insufficient dollars available
18.390.01	PW Barsky Facility Office Carpet Install	30,000	30,000	Not current priority
	FUNCTIONAL TOTALS	352,000	352,000	

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FUNCTIONAL AREA: RECREATION & CULTURE

#	Description	Total Cost	Net Tax Levy	Description / Reason for Deletion
19.711.01	Parks Portage Bay Walkway	45,000	45,000	Insufficient dollars available
	Parks Vehicles & Equipment			
18.712.01	Lawn Tractor	15,000	15,000	New tractor purchased for cemetery. Unit available for department use.
19.712.01	Litter collection Unit	35,000	35,000	Currently underutilized
	Anicinabe Park			
18.713.01	Upgrade electrical services to park	450,000	450,000	Insufficient dollars available
	KRC			
18.730.06	Arcade Machines	5,500	5,500	Not current priority
21.730.01	Photocopier/printer	10,000	10,000	City Hall to send over used copier
	KRC External Facilities			
18.735.01	Baseball Diamond LED Lighting Retrofit	160,000	160,000	On hold pending twinning decision
	Library			
18.772.02	Carpet Replacement	60,000	60,000	Not current priority
	FUNCTIONAL TOTALS	780,500	780,500	

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FUNCTIONAL AREA: PLANNING & DEVELOPMENT

#	Description	Total Cost	Net Tax Levy	Description / Reason for Deletion
	Planning Operations			
18.811.01	City Property Inventory and Evaluation	20,000	20,000	Scope within City staff abilities
	Tourism			
19.831.02	Accessible lift for docks	25,000	25,000	Not current priority
	Special Events			
19.834.01	Harbourfront Storage	55,000	55,000	Not current priority
	FUNCTIONAL TOTALS	100,000	100,000	